

RUSSELLVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-12
2. Long Range Plan P-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Russellville High School	Permanent	7-12 Center	467/619
b. Russellville ATC	Permanent	7-12 Center	n/a
3. Elementary			
a. Stevenson Elementary School	Permanent	P-6 Center	606/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Stevenson Elementary School		84,876 sf.			
Major Renovation to the 1970, 1975 and 1978 portions of the building to include; site development, parking, partial roof replacement, doors, hardware and windows, interior finishes and accessories, kitchen equipment, HVAC replacement, electrical, lighting, plumbing, fire protection, annunciation and security systems, ADA accessibility and renovation of the 1991 and 1996 portion of the building to include; HVAC, roofing, life safety and ADA compliance.					
Construct:	1 Kitchen Addition	1,500 sf.	1,500 sf.	74%	\$405,811
2. Russellville High School		114,001 sf.			
Major Renovation to the 1966, 1978 and 1988 portions of the building to include; site development, parking, entrance redesign for safety entrance, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility and renovation of the 1996 portion of the building to include; HVAC, roofing, life safety and ADA compliance.					
Construct:	1 Cafeteria Addition	600 sf.	600 sf.	68%	\$191,559
	1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$518,805
3. Russellville ATC		35,386 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Welding Shop and expand into existing classrooms space.					
Construct:	1 Office Addition	500 sf.	500 sf.	74%	\$138,784
	1 Auto Shop Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Tool & Die Shop Addition	1,000 sf.	1,000 sf.	74%	\$277,568
	1 Welding Shop Classroom	750 sf.	750 sf.	74%	\$208,176

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2. District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		12,373 sf.	
	Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, ADA accessibility.		\$59,025

DISTRICT NEED	\$5,612,104
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5. Discretionary Construction Projects;	Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Russellville High School		123,825 sf.	
Construct:	Lights on new field		\$85,000
	Irrigation system on new field		\$23,000
	Concession stand (track, softball, baseball, and tennis)		\$26,000
	Restrooms facilities		\$34,000
	Press box on new stadium		\$60,000
	Scoreboard		\$9,000
	Additional Parking		\$45,000
			\$282,000